

Piney Woods Regional Advisory Council (RAC-G)
Trauma Service Area G
Financial Narrative Report – 4th Quarter, FY 2026

Contract #: HHS001336600007

Amendment #: 5

Reporting Period: September 1, 2025 – August 31, 2026

Presented to: RAC-G Board of Directors and General Membership

Presentation Date: October 20, 2026 (General Assembly)

This report will be posted on the RAC-G website as part of the General Assembly minutes: www.rac-g.org

Total Trauma Contracts Received – FY 2026

Contract Type	Amount
EMS County 3588	\$232,742.00
RAC 3588	\$110,617.00
RAC 3588 Supplemental	\$150,000.00
RAC System Development	\$105,599.00
Total	\$598,958.00

Distributions

1. EMS County 3588

Total Distributed: \$232,742.00

Funds were designated as pass-through funding for compliant EMS agencies and distributed upon submission of eligible expense documentation.

2. RAC 3588

Program Expenses: \$106,120.00

Administrative Expenses: \$4,497.00

Expenses include Trauma One Software Support (ESO), communication, payroll/benefits, office supplies, contract labor, professional services (including Audit), training, and travel.

3. RAC 3588 Supplemental

Program Expenses: \$139,843.00

Administrative Expenses: \$10,157.00

Funds supported contract labor, symposium supplies, promotional materials, payroll/benefits, equipment, professional services (including Audit), training, travel, software, membership subscriptions, Trauma One Software support (ESO), and operations.

4. RAC System Development (RSD)

Program Expenses: \$103,102.00

Administrative Expenses: \$2,497.00

Funds supported multiple symposiums, the Assisting Individuals in Crisis Training, and Injury Prevention, Public Educations Water Safety Event. RAC-G communications, employee benefits (including payroll), office supplies, professional services (Including Audit), training, travel, software fees, Trauma One Software Support (ESO), and other operational needs.

Tammy Clanton

Contract Compliance Administrator

Date: October 20, 2026



Amanda Watson

Executive Director/CEO

Date: October 20, 2026

